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To: CCG Clinical Leads

CC: CCG Accountable Officers
NHS England Regional Directors
NHS England Area Directors
Chief Executives of upper tier Local Authorities
Chief Executives of NHS acute Trusts

29 November 2013

Dear colleagues

Allocation of additional winter monies

I wrote to you recently regarding the importance of preparing for winter and delivering consistently high quality services for patients over the winter period. It is essential that our patients have good access to services and an excellent experience of care, even at times of increased demand for services.

I know that you have been working hard with local partners through Urgent Care Working Groups (UCWGs) to put plans in place for winter. Thank you for all the excellent work that you have all done to ensure that the NHS can deliver great care for our patients over the coming months.

You will be aware that £250m of non-recurrent funding was made available for use in 2013-14. These resources were targeted at those health economies that were assessed as being at greatest risk of failing to sustain services over the winter period. I am confident that this investment will make a real difference to patients in the relevant localities.

The additional funding is being put to good use, with the aim being to ensure that our patients can access the treatment they need in the appropriate settings throughout the winter period. The health economies that did not receive additional funding have been working equally hard on their plans and we are aware that they too would benefit from additional resources.

NHS England is therefore making an additional £150m of non-recurrent funding available to the NHS to support effective delivery of winter plans. We are distributing the majority of the additional funding on a 'fair shares' basis to the health economies that have not yet received any additional funding, to support their investment in preparations for the winter period and to support their continued delivery of high quality services for their patients. Resources are being distributed via lead commissioners.

As with the earlier investment of £250m, the additional resources should be used to secure resilient delivery of the services to patients through the winter, and will involve:

- Schemes to minimise A&E attendance and hospital admissions.
- Improvements to system flow through 7 day working across hospital, community, primary and social care with innovative solutions to tackle delayed discharges.
- Specific plans to support high risk groups.

As with the previous funding, we expect that the use of this money will be fully agreed through UCWGs, with particular attention given to addressing those issues which the chief executives of the relevant acute providers see as key to reducing pressures on A&E departments. It will also be important that all the vital stakeholders are consulted, especially leaders of ambulance and mental health services, Local Authority chief executives and representatives of the independent and voluntary sector.

The spreadsheet shown at the Appendix below identifies the allocation of the additional resources to CCGs.

Once again, thank you for the work you have been doing locally and collectively to prepare for winter.

Yours faithfully

A handwritten signature in black ink, appearing to read 'D Nicholson', with a long horizontal flourish extending to the right.

Sir David Nicholson
Chief Executive

Appendix

Lead CCG	Name of Trust at centre of Targeted System	Winter Pressures Tranche 2 Allocation £000
Aylesbury Vale CCG	BUCKINGHAMSHIRE HEALTHCARE NHS TRUST	1,342
Barnet CCG	ROYAL FREE LONDON NHS FOUNDATION TRUST	1,609
Barnsley CCG	BARNSELY HOSPITAL NHS FOUNDATION TRUST	1,294
Birmingham CrossCity CCG	UNIVERSITY HOSPITALS BIRMINGHAM NHS FOUNDATION TRUST	1,685
Birmingham South and Central CCG	BIRMINGHAM CHILDREN'S HOSPITAL NHS FOUNDATION TRUST	855
Blackpool CCG	BLACKPOOL TEACHING HOSPITALS NHS FOUNDATION TRUST	1,385
Bolton CCG	BOLTON NHS FOUNDATION TRUST	1,881
Bradford District CCG	BRADFORD TEACHING HOSPITALS NHS FOUNDATION TRUST	2,146
Bristol CCG	UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST	1,668
Bury CCG	PENNINE ACUTE HOSPITALS NHS TRUST	4,088
Cambridge & Peterborough CCG	CAMBRIDGE UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	1,820
Cambridge & Peterborough CCG	HINCHINGBROOKE HEALTH CARE NHS TRUST	611
Camden CCG	UNIVERSITY COLLEGE LONDON HOSPITALS NHS FOUNDATION TRUST	2,180
Canterbury and Coastal CCG	EAST KENT HOSPITALS UNIVERSITY NHS FOUNDATION TRUST	2,324
Central Manchester CCG	CENTRAL MANCHESTER UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	3,037
City and Hackney CCG	HOMERTON UNIVERSITY HOSPITAL NHS FOUNDATION TRUST	2,041
Coastal West Sussex CCG	WESTERN SUSSEX HOSPITALS NHS TRUST	2,218
Crawley CCG	SURREY AND SUSSEX HEALTHCARE NHS TRUST	1,350
Doncaster CCG	DONCASTER AND BASSETLAW HOSPITALS NHS FOUNDATION TRUST	2,349
Dorset CCG	DORSET COUNTY HOSPITAL NHS FOUNDATION TRUST	679
Dorset CCG	POOLE HOSPITAL NHS FOUNDATION TRUST	996
Dorset CCG	THE ROYAL BOURNEMOUTH AND CHRISTCHURCH HOSPITALS NHS FOUNDATION TRUST	1,130
Dudley CCG	THE DUDLEY GROUP NHS FOUNDATION TRUST	1,548
Durham Dales, Easington and Sedgfield CCG	COUNTY DURHAM AND DARLINGTON NHS FOUNDATION TRUST	2,121
East and North Hertfordshire CCG	EAST AND NORTH HERTFORDSHIRE NHS TRUST	2,055
East Staffordshire CCG	BURTON HOSPITALS NHS FOUNDATION TRUST	965
Eastern Cheshire CCG	EAST CHESHIRE NHS TRUST	821
Gateshead CCG	GATESHEAD HEALTH NHS FOUNDATION TRUST	1,109

Gloucestershire CCG	GLOUCESTERSHIRE HOSPITALS NHS FOUNDATION TRUST	2,023
Great Yarmouth & Waveney CCG	JAMES PAGET UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	1,082
Greater Huddersfield CCG	CALDERDALE AND HUDDERSFIELD NHS FOUNDATION TRUST	2,304
Greater Preston CCG	LANCASHIRE TEACHING HOSPITALS NHS FOUNDATION TRUST	282
Guildford & Waverley CCG	ROYAL SURREY COUNTY HOSPITAL NHS FOUNDATION TRUST	1,058
Hammersmith and Fulham CCG	IMPERIAL COLLEGE HEALTHCARE NHS TRUST	2,254
Harrogate and Rural District CCG	HARROGATE AND DISTRICT NHS FOUNDATION TRUST	729
Hartlepool and Stockton-on-Tees CCG	NORTH TEES AND HARTLEPOOL NHS FOUNDATION TRUST	1,167
Herefordshire CCG	WYE VALLEY NHS TRUST	769
Herts Valleys CCG	WEST HERTFORDSHIRE HOSPITALS NHS TRUST	1,411
Hillingdon CCG	THE HILLINGDON HOSPITALS NHS FOUNDATION TRUST	886
Hull CCG	HULL AND EAST YORKSHIRE HOSPITALS NHS TRUST	1,979
Ipswich & East Suffolk CCG	IPSWICH HOSPITAL NHS TRUST	1,329
Isle of Wight CCG	ISLE OF WIGHT NHS TRUST	631
Kernow CCG	ROYAL CORNWALL HOSPITALS NHS TRUST	825
Kingston CCG	KINGSTON HOSPITAL NHS TRUST	1,716
Lambeth CCG	GUY'S AND ST THOMAS' NHS FOUNDATION TRUST	2,385
Leeds West CCG	LEEDS TEACHING HOSPITALS NHS TRUST	54
Liverpool CCG	ALDER HEY CHILDREN'S NHS FOUNDATION TRUST	942
Liverpool CCG	ROYAL LIVERPOOL AND BROADGREEN UNIVERSITY HOSPITALS NHS TRUST	1,546
Luton CCG	LUTON AND DUNSTABLE HOSPITAL NHS FOUNDATION TRUST	1,350
Mansfield and Ashfield CCG	SHERWOOD FOREST HOSPITALS NHS FOUNDATION TRUST	1,633
Newcastle North & East CCG	THE NEWCASTLE UPON TYNE HOSPITALS NHS FOUNDATION TRUST	2,015
North Derbyshire CCG	CHESTERFIELD ROYAL HOSPITAL NHS FOUNDATION TRUST	1,131
North East Essex CCG	COLCHESTER HOSPITAL UNIVERSITY NHS FOUNDATION TRUST	1,299
North East Hampshire and Farnham CCG	FRIMLEY PARK HOSPITAL NHS FOUNDATION TRUST	1,644
North Lincolnshire CCG	NORTHERN LINCOLNSHIRE AND GOOLE HOSPITALS NHS FOUNDATION TRUST	116
North West Surrey CCG	ASHFORD AND ST PETER'S HOSPITALS NHS FOUNDATION TRUST	1,585
North, East, West Devon CCG	NORTHERN DEVON HEALTHCARE NHS TRUST	691
North, East, West Devon CCG	ROYAL DEVON AND EXETER NHS FOUNDATION TRUST	1,668
Northumberland CCG	NORTHUMBRIA HEALTHCARE NHS FOUNDATION TRUST	2,355
Norwich CCG	NORFOLK AND NORWICH UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	1,609

Nottingham West CCG	NOTTINGHAM UNIVERSITY HOSPITALS NHS TRUST	2,864
Rotherham CCG	THE ROTHERHAM NHS FOUNDATION TRUST	1,228
Salford CCG	SALFORD ROYAL NHS FOUNDATION TRUST	1,462
Sheffield CCG	SHEFFIELD CHILDREN'S NHS FOUNDATION TRUST	834
Sheffield CCG	SHEFFIELD TEACHING HOSPITALS NHS FOUNDATION TRUST	2,049
Somerset CCG	TAUNTON AND SOMERSET NHS FOUNDATION TRUST	965
Somerset CCG	YEOVIL DISTRICT HOSPITAL NHS FOUNDATION TRUST	762
South Cheshire CCG	MID CHESHIRE HOSPITALS NHS FOUNDATION TRUST	1,088
South Devon and Torbay CCG	SOUTH DEVON HEALTHCARE NHS FOUNDATION TRUST	1,299
South Manchester CCG	UNIVERSITY HOSPITAL OF SOUTH MANCHESTER NHS FOUNDATION TRUST	1,523
South Tees CCG	SOUTH TEES HOSPITALS NHS FOUNDATION TRUST	2,148
South Tyneside CCG	SOUTH TYNESIDE NHS FOUNDATION TRUST	1,029
South Warwickshire CCG	SOUTH WARWICKSHIRE NHS FOUNDATION TRUST	904
South Worcestershire CCG	WORCESTERSHIRE ACUTE HOSPITALS NHS TRUST	125
Southampton CCG	UNIVERSITY HOSPITAL SOUTHAMPTON NHS FOUNDATION TRUST	1,608
Southend CCG	SOUTHEND UNIVERSITY HOSPITAL NHS FOUNDATION TRUST	1,481
St Helens CCG	ST HELENS AND KNOWSLEY HOSPITALS NHS TRUST	1,601
Sunderland CCG	CITY HOSPITALS SUNDERLAND NHS FOUNDATION TRUST	1,106
Sutton CCG	EPSOM AND ST HELIER UNIVERSITY HOSPITALS NHS TRUST	2,244
Swindon CCG	GREAT WESTERN HOSPITALS NHS FOUNDATION TRUST	1,208
Wakefield CCG	MID YORKSHIRE HOSPITALS NHS TRUST	3,576
Walsall CCG	WALSALL HEALTHCARE NHS TRUST	1,597
Wandsworth CCG	ST GEORGE'S HEALTHCARE NHS TRUST	2,279
Warrington CCG	WARRINGTON AND HALTON HOSPITALS NHS FOUNDATION TRUST	1,400
Warwickshire North CCG	GEORGE ELIOT HOSPITAL NHS TRUST	1,070
West Cheshire CCG	COUNTESS OF CHESTER HOSPITAL NHS FOUNDATION TRUST	1,132
West Kent CCG	MAIDSTONE AND TUNBRIDGE WELLS NHS TRUST	2,055
West London (K&C & QPP) CCG	CHELSEA AND WESTMINSTER HOSPITAL NHS FOUNDATION TRUST	1,923
West Suffolk CCG	WEST SUFFOLK NHS FOUNDATION TRUST	946
Wigan Borough CCG	WRIGHTINGTON, WIGAN AND LEIGH NHS FOUNDATION TRUST	1,464
Wiltshire CCG	SALISBURY NHS FOUNDATION TRUST	711
Wirral CCG	WIRRAL UNIVERSITY TEACHING HOSPITAL NHS FOUNDATION TRUST	1,570
Wokingham CCG	ROYAL BERKSHIRE NHS FOUNDATION TRUST	1,682
Wolverhampton CCG	THE ROYAL WOLVERHAMPTON NHS TRUST	1,869
		140,577